

	2005 Budget	2004 Budget	Percent Difference	2004 Proj Actual	Percent Difference	
<b>OPERATING REVENUE</b>						
3201	Income - Operating	\$0	\$0	na	0	na
3210	Interest as Fees	\$0	\$0	na	0	na
3220	Interest Checking Account	\$0	\$0	na	0	na
3600	Administrative Fees	\$0	\$0	na	0	na
3650	Payout-Administrative Endowment	\$0	\$0	na	0	na
3120	Grants	\$0	\$0	na	0	na
3123	Sponsorships	\$0	\$0	na	0	na
	Fundraiser (Gala tickets)	\$0		na	na	
	<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>na</b>	<b>\$0</b>	<b>na</b>
<b>OPERATING EXPENSES</b>						
5400	Salaries	\$0	\$0	na	\$0	na
5409	Consultant Fees	\$0	\$0	na	\$0	na
5410	Payroll Taxes & Insurance	\$0	\$0	na	\$0	na
5432	Health Insurance	\$0	\$0	na	\$0	na
5433	Disability Insurance	\$0	\$0	na	\$0	na
5434	Annuity Match	\$0	\$0	na	\$0	na
5500	Conferences & Seminars	\$0	\$0	na	\$0	na
5502	Meals, Mileage & Parking	\$0	\$0	na	\$0	na
5505	Publications	\$0	\$0	na	\$0	na
5506	Subscriptions	\$0	\$0	na	\$0	na
5510	Memberships & Dues	\$0	\$0	na	\$0	na
5512	Board Development	\$0	\$0	na	\$0	na
5516	Media Usage	\$0	\$0	na	\$0	na
5520	Graphic Design	\$0	\$0	na	\$0	na
5632	Website Design/Maintenance	\$0	\$0	na	\$0	na
5600	Building Rent/Maintenance	\$0	\$0	na	\$0	na
5606	Amortization, Leasehold Improv	\$0	\$0	na	\$0	na
5610	Office Cleaning	\$0	\$0	na	\$0	na
5620	Utilities	\$0	\$0	na	\$0	na
5630	Telephone Service	\$0	\$0	na	\$0	na
5634	Shipping & Postage	\$0	\$0	na	\$0	na
5636	Printing - Stationery/Supplies	\$0	\$0	na	\$0	na
5637	Printing - Annual Report	\$0	\$0	na	\$0	na
5638	Printing - Newsletter	\$0	\$0	na	\$0	na
5639	Office Food & Beverage	\$0	\$0	na	\$0	na
5640	Office Supplies	\$0	\$0	na	\$0	na
5650	Office Equipment	\$0	\$0	na	\$0	na
5660	Software Acquisition	\$0	\$0	na	\$0	na
5661	Software Maintenance	\$0	\$0	na	\$0	na
5670	Equipment Maint/Repair	\$0	\$0	na	\$0	na
5675	Equipment Depreciation	\$0	\$0	na	\$0	na
5700	Professional Fees	\$0	\$0	na	\$0	na
5720	Legal Fees	\$0	\$0	na	\$0	na
5750	Scholarship Processing Fees	\$0	\$0	na	\$0	na
5800	Property/Liability Insurance	\$0	\$0	na	\$0	na
5810	Directors/Officers Insurance	\$0	\$0	na	\$0	na
5900	Miscellaneous Expenses	\$0	\$0	na	\$0	na
5960	Events	\$0	\$0	na	\$0	na
	<b>Total Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>na</b>	<b>\$0</b>	<b>na</b>
	Surplus/(Deficit)	\$0	\$0		\$0	

Note: Amortized improvements and equipment depreciation are non-cash expenses